

AWTC INCOME	BUDGET 2024/2025
PRECEPT	131237
BANK INTEREST	1000
GRANTS	0
PARKS HIRE FEES	1650
SUNDRY INCOME	0
VAT REFUND	7500
TOTAL	135138
AWTC EXPENDITURE	
GM CONTRACT	30000
PARKS & OPEN SPACES	35000
CIVIC AMENITIES	3500
CIVIC EXPENSES	500
STAFF COSTS	26000
GENERAL ADMIN	9500
JOINT BURIAL PRECEPT	10000
GRANTS	5000
INSURANCES	5000
YOUTH	30000
ALLOTMENTS	1000
HERITAGE	500
CONTINGENCIES	10000
ROAD SAFETY	30000
WAR MEMORIALS	10000
SECURITY	5000
RECREATIONAL EQUIPMENT	50000
VAT	
TOTAL	261000
EARMARKED RESERVES	
MVHALL	75500
MEASHAM RD BOILER	10000
NORRIS HILL PLAY AREA	40000
OFFICE MOVE	50000
	175500
TOTAL	436500